



Request for City Council Committee Action

Date September 3, 2003

To PS & RS Committee
Referral to Ways & Means Committee

Prepared or Submitted by Lt. Michael Carlson Phone x3411
Approved by – Deputy Chief Lucy Gerold

Subject: \$10,000 from BCA for Overtime Costs and Witness Relocation on Homicide Investigations for the Ahmed Ahmed and Claudia Schwartz.

Presenters in Committee –

Recommendation

Council approve \$10,000 from the BCA for the investigations of two murders, Ahmed Ahmed and Claudia Schwartz, which will take extended hours and personnel that are not routinely used in homicide investigations. We also recommend that the appropriation be increased for the Police Department in the Grants-Other Fund (0600-400-CO13) by \$10,000 and the Revenue Source Increase (0600-400-C013-3215 by \$10,000.

Financial Impact (Check those that apply)

No financial impact (If checked, go directly to Background/Supporting Information)

- ☐ Action requires an appropriation increase to the Capital Budget
- ☒ Action requires an appropriation increase to the Operating Budget
- ☒ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☐ Other financial impact (Explain):

☐ Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The Minneapolis Police Department requests permission to receive \$10,000 from the BCA to help in the reimbursement of overtime for the two murders listed above. While there were arrests in both cases, it still involves extensive follow-up and relocation of some witnesses. The second murder listed above involves a brutal murder of two elderly people in NE Minneapolis, resulting in a demanding investigation and extremely high overtime costs. The accumulation of hours of overtime was not anticipated in the 2003 budget.